

Rehabilitation Cost Estimate Tool - Mining New South Wales

Muswellbrook Coal Company Limited - Muswellbrook Coal Company

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	31-Dec-25	Mine Name	Muswellbrook Coal Company
Lease(s):	ML1562, CCL713 and ML1304		
Lease Holder(s):	Muswellbrook Coal Company Limited		
Term of RCE:	Snapshot of current disturbance - end of 2025	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	17-Nov-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	\$ 26,065,000.00	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 26,065,000.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	Significant landform establishment and ecosystem establishment completed during previous reporting period. Minor works remain. Significant demolition of infrastructure resulting in areduction of waste. No assessments (e.g. intrusive, remediation action plan, etc) required for the site. Ongoing activities being progressed annually.		

COST SUMMARY

Mining Domain Type	Cost	Comments
Infrastructure Area	\$ 5,586,315	
Infrastructure - Mine Entries	\$ -	
Beneficiation Facility	\$ -	
Tailings Storage Facilities	\$ -	
Water Management Area	\$ 108,897	
Overburden Emplacement Area	\$ 1,686,070	
Active Mining Area (Open Cut Void)	\$ -	
Underground Mining Areas	\$ -	
Exploration	\$ -	
Sub-total	\$ 7,381,282	
Additional Items	Cost	
Other and Sundry	\$ 1,055,348	
Sub-total	\$ 1,055,348	
Totals		
Subtotal - all except Exploration	\$ 8,436,630	
Subtotal - Exploration	\$ -	
<i>Subtotal - all</i>	\$ 8,436,630	
Contingency (Mining)	30% <input type="text" value="30%"/> User \$ 2,530,989	Enter reason here if contingency greater than default is entered
Contingency (Exploration only)	15% <input type="text" value="15%"/> \$ -	Enter reason here if contingency greater than default is entered
Contingency Total	\$ 2,530,989	
Grand Total (excluding GST)	\$ 10,967,619	

Contingency for mining activities ok
 Contingency for exploration activities ok