



Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:	Muswellbrook Coal Company		
Lease(s):	ML1562, CCL713 and ML1304		
Authorisation Owner:	Muswellbrook Coal Company Limited		
Mine Operator:	Muswellbrook Coal Company Limited		
Term of RCE:	Snapshot of maximum disturbance (1 January 2025)		
Current Security:	\$59,556,000	Date of Last Security Deposit Review:	28/02/2024
Mine Contact:	Julie Thomas		
Position:	Environmental Superintendent		
Address:	PO Box 123 Muswellbrook NSW 2333		
Phone:	02 6542 2300	Email:	julie.thomas@muscoal.com.au

Domain		Security Deposit
Domain 1: Infrastructure		\$4,715,246
Domain 2: Tailings & Rejects		
Domain 3: Overburden & Waste		\$9,623,773
Domain 4: Active Mine & Voids		\$266,254
Domain 5: Management Activities		\$5,315,065
Subtotal (Domains and Sundry Items)		\$19,920,338
Contingency	10%	\$1,992,034
Post Closure Environmental Monitoring	10%	\$1,992,034
Project Management and Surveying	10%	\$1,992,034
Total Security Deposit for the Mining Project (excl. of GST)		\$25,896,440

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department.

- Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- The proposed rehabilitation design is generally consistent with the development consent for the project.

This Registration Form, Summary Report and calculation pages are to be printed and attached as an appendix the AEMR or MOP.

This mine security calculation has been estimated using the best available information at the time.
It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Julie Thomas

Company Representative's Name

28 February 2024

Date

Environmental Superintendent

Company Representative's Role / Responsibility

Signature