



Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:	Muswellbrook Coal Company		
Lease(s):	ML1562, CCL713 and ML1304		
Authorisation Owner:	Muswellbrook Coal Company Limited		
Mine Operator:	Muswellbrook Coal Company Limited		
Term of RCE:	Snapshot of maximum disturbance (1 January 2024)		
Current Security:	\$59,556,000	Date of Last Security Deposit Review:	30/10/2023
Mine Contact:	Julie Thomas		
Position:	Environmental Superintendent		
Address:	PO Box 123 Muswellbrook NSW 2333		
Phone:	02 6542 2300	Email:	julie.thomas@muscoal.com.au

Domain		Security Deposit
Domain 1: Infrastructure		\$5,838,780
Domain 2: Tailings & Rejects		
Domain 3: Overburden & Waste		\$22,439,163
Domain 4: Active Mine & Voids		\$1,258,843
Domain 5: Management Activities		\$865,065
Subtotal (Domains and Sundry Items)		\$30,401,851
Contingency	10%	\$3,040,185
Post Closure Environmental Monitoring	10%	\$3,040,185
Project Management and Surveying	10%	\$3,040,185
Total Security Deposit for the Mining Project (excl. of GST)		\$39,522,406

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department.

- Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- The proposed rehabilitation design is generally consistent with the development consent for the project.

This Registration Form, Summary Report and calculation pages are to be printed and attached as an appendix the AEMR or MOP.

This mine security calculation has been estimated using the best available information at the time.
It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Julie Thomas

Company Representative's Name

28 February 2024

Date

Environmental Superintendent

Company Representative's Role / Responsibility

Signature